

## TOWN OF ELLICOTT 2018 FINAL BUDGET

### BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,612,143.76	\$ 400,368.91	\$ 148,150.34	\$ 2,160,663.00
B	OUTSIDE-GENERAL		10,186.00	-	-	10,186.00
DA	HIGHWAY-TOWNWIDE		-	-	-	-
DB	HIGHWAY-OUTSIDE		<u>313,034.00</u>	-	-	<u>313,034.00</u>
		\$	1,935,363.76	\$ 400,368.91	\$ 148,150.34	<u><b>\$ 2,483,883.00</b></u>

### TOWN OF ELLICOTT 2018 TAX RATES (FINAL)

	<u>Valuation</u>	<u>2017</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	365183.934	5.20	<b>5.299696</b>	1,935,363.76
VILLAGE OF FALCONER	90691.845	4.32	<b>4.414608</b>	400,368.91
VILLAGE OF CELORON	<u>33559.118</u>	4.32	<b>4.414608</b>	<u>148,150.34</u>
	489434.897			<u><b>\$ 2,483,883.00</b></u>

### ELLICOTT BUDGET SUMMARY FOR 2018 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,473,025.00	\$ 312,362.00	\$ -	\$ 2,160,663.00
B	OUTSIDE-GENERAL	103,186.00	93,000.00	-	10,186.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	<u>1,467,478.00</u>	<u>1,154,444.00</u>		<u>313,034.00</u>
	<b>TOTALS</b>	<u><b>\$ 4,044,039.00</b></u>	\$ 1,560,156.00	\$ -	<u><b>\$ 2,483,883.00</b></u>

**SPECIAL DISTRICTS**

SL1	LIGHT 1 WE	\$31,300.00	\$0.00	\$0.00	\$31,300.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$1,700.00	\$0.00	\$0.00	\$1,700.00
SL5	LIGHT 5 BAKER ST.	\$8,400.00	\$0.00	\$0.00	\$8,400.00
SL6	LIGHT 6 N. ELLICOTT	\$6,300.00	\$0.00	\$0.00	\$6,300.00
SW1	WATER 1 WE	\$25,000.00	\$0.00	\$0.00	\$25,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$0.00	\$0.00	\$0.00	\$0.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$15,000.00	\$0.00	\$0.00	\$15,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SW10	WATER 10 CAMP ST. EXT.	\$8,845.00	\$0.00	\$0.00	\$8,845.00
SW11	WATER 11 ORCHARD RD.	\$16,438.00	\$0.00	\$0.00	\$16,438.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$133,978.00	\$0.00	\$0.00	\$133,978.00
SF1A	FIRE 1A CELORON	\$20,020.00	\$0.00	\$0.00	\$20,020.00
SF2	FIRE 2 FLUVANNA	\$113,333.00	\$0.00	\$0.00	\$113,333.00
SF3	FIRE 3 FALCONER	\$136,232.00	\$0.00	\$0.00	\$136,232.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$750.00	\$0.00	\$0.00	\$750.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST (Sorg)	\$936.00	\$0.00	\$0.00	\$936.00
	UNPAID BPU RE-LEVIES	\$5,652.85	\$0.00	\$0.00	\$5,652.85
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 636,256.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$636,256.85</b>
	<b>GRAND TOTALS</b>	<b>\$ 4,680,295.85</b>	<b>\$ 1,560,156.00</b>	<b>\$ -</b>	<b>\$ 3,120,139.85</b>