

TOWN OF ELLICOTT 2017 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

| | | | <u>Town Outside</u> | <u>Falconer</u> | <u>Celoron</u> | <u>To Be Raised by Taxes</u> |
|----|------------------|----|-------------------------|-----------------|----------------|----------------------------------|
| A | TOWNWIDE-GENERAL | \$ | 1,570,817.52 | \$ 391,495.44 | \$ 143,566.05 | \$ 2,105,879.00 |
| B | OUTSIDE-GENERAL | | 6,706.00 | - | - | 6,706.00 |
| DA | HIGHWAY-TOWNWIDE | | - | - | - | - |
| DB | HIGHWAY-OUTSIDE | | <u>314,372.00</u> | - | - | <u>314,372.00</u> |
| | | \$ | 1,891,895.52 | \$ 391,495.44 | \$ 143,566.05 | <u>\$ 2,426,957.00</u> |

TOWN OF ELLICOTT 2017 TAX RATES (FINAL)

| | <u>Valuation</u> | <u>2016</u> | <u>Tax Rate</u> | <u>Amount</u> |
|-----------------------|------------------|-------------|-----------------|-------------------------------|
| TOWN OUTSIDE VILLAGE: | 363985.270 | 5.12 | 5.197725 | 1,891,895.52 |
| VILLAGE OF FALCONER | 90716.185 | 4.10 | 4.315607 | 391,495.44 |
| VILLAGE OF CELORON | <u>33266.707</u> | 4.10 | 4.315607 | <u>143,566.05</u> |
| | 487968.162 | | | <u>\$ 2,426,957.00</u> |

ELLICOTT BUDGET SUMMARY FOR 2017 (FINAL)

| <u>Account</u> | <u>Description</u> | <u>Appropriations</u> | <u>Revenues</u> | <u>Unexpended</u> | <u>To Be Raised by Taxes</u> |
|----------------|--------------------|-------------------------------|---------------------|-------------------|----------------------------------|
| A | TOWNWIDE-GENERAL | \$2,434,689.00 | \$ 328,810.00 | \$ - | \$ 2,105,879.00 |
| B | OUTSIDE-GENERAL | 99,706.00 | 93,000.00 | - | 6,706.00 |
| DA | HIGHWAY-TOWNWIDE | 350.00 | 350.00 | - | - |
| DB | HIGHWAY-OUTSIDE | <u>1,468,816.00</u> | <u>1,154,444.00</u> | | <u>314,372.00</u> |
| | TOTALS | <u>\$ 4,003,561.00</u> | \$ 1,576,604.00 | \$ - | <u>\$ 2,426,957.00</u> |

SPECIAL DISTRICTS

| | | | | | |
|------|--------------------------------|------------------------|------------------------|---------------|------------------------|
| SL1 | LIGHT 1 WE | \$31,300.00 | \$0.00 | \$0.00 | \$31,300.00 |
| SL2 | LIGHT 2 FLUVANNA | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 |
| SL3 | LIGHT 3 BUFF/WILLARD | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 |
| SL4 | LIGHT 4 ROYAL OAKS | \$1,700.00 | \$0.00 | \$0.00 | \$1,700.00 |
| SL5 | LIGHT 5 BAKER ST. | \$8,400.00 | \$0.00 | \$0.00 | \$8,400.00 |
| SL6 | LIGHT 6 N. ELLICOTT | \$6,300.00 | \$0.00 | \$0.00 | \$6,300.00 |
| SW1 | WATER 1 WE | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| SW1A | WATER 1A LAKESIDE | \$200.00 | \$0.00 | \$0.00 | \$200.00 |
| SW1B | WATER 1B MAGNOLIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SW2 | WATER 2 S/C IND. PARK | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SW3 | WATER 3 AIRPORT | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| SW4 | WATER 4 COMFORT INN | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SW5 | WATER 5 MOTEL 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SW7 | WATER 7 MAIN EXPRESS | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SW8 | WATER 8 BUFF/WILLARD | \$67,275.00 | \$0.00 | \$0.00 | \$67,275.00 |
| SW9 | WATER 9 LYNDON BLVD. | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 |
| SW10 | WATER 10 CAMP ST. EXT. | \$8,630.00 | \$0.00 | \$0.00 | \$8,630.00 |
| SW11 | WATER 11 ORCHARD RD. | \$15,960.00 | \$0.00 | \$0.00 | \$15,960.00 |
| SW12 | WATER 12 ROYAL OAKS | \$1,697.00 | \$0.00 | \$0.00 | \$1,697.00 |
| SF1 | FIRE 1 WE | \$131,456.00 | \$0.00 | \$0.00 | \$131,456.00 |
| SF1A | FIRE 1A CELORON | \$19,642.00 | \$0.00 | \$0.00 | \$19,642.00 |
| SF2 | FIRE 2 FLUVANNA | \$114,500.00 | \$0.00 | \$0.00 | \$114,500.00 |
| SF3 | FIRE 3 FALCONER | \$136,232.00 | \$0.00 | \$0.00 | \$136,232.00 |
| SS4 | SEWER 4 BUFF/WILLARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SS5 | SEWER 5 S/C IND. PARK | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SS6 | SEWER 6 AIRPORT | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| SS7 | SEWER 7 COMFORT INN | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SS8 | SEWER 8 MOTEL 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SS9 | SEWER 9 LUVAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SS10 | SEWER 10 ACU-RITE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | SPECIAL WATER DIST (Sorg) | \$936.00 | \$0.00 | \$0.00 | \$936.00 |
| | TOTAL SPECIAL DISTRICTS | \$ 627,428.00 | \$0.00 | \$0.00 | \$627,428.00 |
| | GRAND TOTALS | \$ 4,630,989.00 | \$ 1,576,604.00 | \$ - | \$ 3,054,385.00 |