

## TOWN OF ELLICOTT 2015 FINAL BUDGET

### BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>		<u>Falconer</u>		<u>Celoron</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,473,384.67	\$	371,314.60	\$	136,939.73	\$ 1,981,639.00
B	OUTSIDE-GENERAL		12,096.00		-		-	12,096.00
DA	HIGHWAY-TOWNWIDE		-		-		-	-
DB	HIGHWAY-OUTSIDE		350,039.00		-		-	350,039.00
		\$	1,835,519.67	\$	371,314.60	\$	136,939.73	<b><u>\$ 2,343,774.00</u></b>

### TOWN OF ELLICOTT 2015 TAX RATES (FINAL)

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	358518.145	<b>5.119740</b>	1,835,519.67
VILLAGE OF FALCONER	90351.845	<b>4.109652</b>	371,314.60
VILLAGE OF CELORON	33321.493	<b>4.109652</b>	136,939.73
	482191.483		<b><u>\$ 2,343,774.00</u></b>

### ELLICOTT BUDGET SUMMARY FOR 2015 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,423,979.00	\$ 442,340.00		\$ 1,981,639.00
B	OUTSIDE-GENERAL	108,096.00	96,000.00	-	12,096.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	\$1,504,483.00	1,154,444.00		350,039.00
	<b>TOTALS</b>	<b><u>\$ 4,036,908.00</u></b>	\$ 1,693,134.00	\$ -	<b><u>\$ 2,343,774.00</u></b>

**SPECIAL DISTRICTS**

SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SL5	LIGHT 5 BAKER ST.	\$8,500.00	\$0.00	\$0.00	\$8,500.00
SL6	LIGHT 6 N. ELLICOTT	\$6,400.00	\$0.00	\$0.00	\$6,400.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$0.00	\$0.00	\$0.00	\$0.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SW10	WATER 10 CAMP ST. EXT.	\$8,652.50	\$0.00	\$0.00	\$8,652.50
SW11	WATER 11 ORCHARD RD.	\$17,552.50	\$0.00	\$0.00	\$17,552.50
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$127,200.00	\$0.00	\$0.00	\$127,200.00
SF1A	FIRE 1A CELORON	\$16,800.00	\$0.00	\$0.00	\$16,800.00
SF2	FIRE 2 FLUVANNA	\$111,500.00	\$0.00	\$0.00	\$111,500.00
SF3	FIRE 3 FALCONER	\$136,232.00	\$0.00	\$0.00	\$136,232.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST (Anderson)	\$436.00	\$0.00	\$0.00	\$436.00
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$618,245.00</b>			<b>\$618,245.00</b>
	<b>GRAND TOTALS</b>	<b>\$ 4,655,153.00</b>	<b>\$ 1,693,134.00</b>	<b>\$ -</b>	<b>\$ 2,962,019.00</b>