TOWN OF ELLICOTT 2014 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

		Town Outside	Falconer	Celoron	To Be Raised by Taxes
A	TOWNWIDE-GENERAL	$ 1,581,789.13	$ 400,143.79	$ 145,686.08	$ 2,127,619.00
B	OUTSIDE-GENERAL	10,380.00	-	-	10,380.00
DA	HIGHWAY-TOWNWIDE	-	-	-	-
DB	HIGHWAY-OUTSIDE	195,951.00	-	-	195,951.00
		$ 1,788,120.13	$ 400,143.79	$ 145,686.08	***$ 2,333,950.00***

TOWN OF ELLICOTT 2014 TAX RATES (FINAL)

	Valuation	Tax Rate	Amount
TOWN OUTSIDE VILLAGE:	358489.934	***4.987923***	1,788,120.13
VILLAGE OF FALCONER	90686.88	***4.412367***	400,143.79
VILLAGE OF CELORON	33017.672	***4.412367***	145,686.08
	482194.486		***$ 2,333,950.00***

ELLICOTT BUDGET SUMMARY FOR 2014 (FINAL)

Account	Description	Appropriations	Revenues	Unexpended	To Be Raised by Taxes
A	TOWNWIDE-GENERAL	$2,539,719.00	$ 412,100.00		$ 2,127,619.00
B	OUTSIDE-GENERAL	101,380.00	91,000.00	-	10,380.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	1,340,395.00	1,144,444.00		195,951.00
	TOTALS	***$ 3,981,844.00***	$ 1,647,894.00	$ -	***$ 2,333,950.00***

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SPECIAL DISTRICT CALCULATIONS: 2014

SPECIAL DISTRICTS

SL1	LIGHT 1 WE	$31,400.00	$0.00	$0.00	$31,400.00
SL2	LIGHT 2 FLUVANNA	$24,000.00	$0.00	$0.00	$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	$14,000.00	$0.00	$0.00	$14,000.00
SL4	LIGHT 4 ROYAL OAKS	$800.00	$0.00	$0.00	$800.00
SL5	LIGHT 5 BAKER ST.	$6,000.00	$0.00	$0.00	$6,000.00
SL6	LIGHT 6 N. ELLICOTT	$4,800.00	$0.00	$0.00	$4,800.00
SW1	WATER 1 WE	$20,000.00	$0.00	$0.00	$20,000.00
SW1A	WATER 1A LAKESIDE	$200.00	$0.00	$0.00	$200.00
SW1B	WATER 1B MAGNOLIA	$0.00	$0.00	$0.00	$0.00
SW2	WATER 2 S/C IND. PARK	$0.00	$0.00	$0.00	$0.00
SW3	WATER 3 AIRPORT	$20,000.00	$0.00	$0.00	$20,000.00
SW4	WATER 4 COMFORT INN	$0.00	$0.00	$0.00	$0.00
SW5	WATER 5 MOTEL 6	$0.00	$0.00	$0.00	$0.00
SW7	WATER 7 MAIN EXPRESS	$0.00	$0.00	$0.00	$0.00
SW8	WATER 8 BUFF/WILLARD	$67,275.00	$0.00	$0.00	$67,275.00
SW9	WATER 9 LYNDON BLVD.	$1,200.00	$0.00	$0.00	$1,200.00
SW10	WATER 10 CAMP ST. EXT.	$8,503.00	$0.00	$0.00	$8,503.00
SW11	WATER 11 ORCHARD RD.	$19,160.00	$0.00	$0.00	$19,160.00
SW12	WATER 12 ROYAL OAKS	$1,697.00	$0.00	$0.00	$1,697.00
SF1	FIRE 1 WE	$127,200.00	$0.00	$0.00	$116,290.00
SF1A	FIRE 1A CELORON	$16,800.00	$0.00	$0.00	$13,710.00
SF2	FIRE 2 FLUVANNA	$111,513.00	$0.00	$0.00	$106,272.00
SF3	FIRE 3 FALCONER	$131,326.00	$0.00	$0.00	$131,326.00
SS4	SEWER 4 BUFF/WILLARD	$0.00	$0.00	$0.00	$0.00
SS5	SEWER 5 S/C IND. PARK	$0.00	$0.00	$0.00	$0.00
SS6	SEWER 6 AIRPORT	$4,000.00	$0.00	$0.00	$4,000.00
SS7	SEWER 7 COMFORT INN	$0.00	$0.00	$0.00	$0.00
SS8	SEWER 8 MOTEL 6	$0.00	$0.00	$0.00	$0.00
SS9	SEWER 9 LUVAN	$0.00	$0.00	$0.00	$0.00
SS10	SEWER 10 ACU-RITE	$0.00	$0.00	$0.00	$0.00
SPECIAL WATER DIST (Anderson)		$436.00	$0.00	$0.00	$436.00
	TOTAL SPECIAL DISTRICTS	$ 610,310.00			$ 610,310.00
	GRAND TOTALS	**$ 4,592,154.00**	**$ 1,647,894.00**	**$ -**	**$ 2,944,260.00**

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