

TOWN OF ELLICOTT 2014 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>		<u>Falconer</u>		<u>Celoron</u>		<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,581,789.13	\$	400,143.79	\$	145,686.08	\$	2,127,619.00
B	OUTSIDE-GENERAL		10,380.00		-		-		10,380.00
DA	HIGHWAY-TOWNWIDE		-		-		-		-
DB	HIGHWAY-OUTSIDE		195,951.00		-		-		195,951.00
		\$	1,788,120.13	\$	400,143.79	\$	145,686.08		<u>\$ 2,333,950.00</u>

TOWN OF ELLICOTT 2014 TAX RATES (FINAL)

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	358489.934	4.987923	1,788,120.13
VILLAGE OF FALCONER	90686.88	4.412367	400,143.79
VILLAGE OF CELORON	33017.672	4.412367	145,686.08
	482194.486		<u>\$ 2,333,950.00</u>

ELLICOTT BUDGET SUMMARY FOR 2014 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>		<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,539,719.00	\$ 412,100.00		\$	2,127,619.00
B	OUTSIDE-GENERAL	101,380.00	91,000.00	-		10,380.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-		-
DB	HIGHWAY-OUTSIDE	1,340,395.00	1,144,444.00			195,951.00
	TOTALS	<u>\$ 3,981,844.00</u>	\$ 1,647,894.00	\$ -		<u>\$ 2,333,950.00</u>

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SPECIAL DISTRICT CALCULATIONS: 2014

SPECIAL DISTRICTS

SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$800.00	\$0.00	\$0.00	\$800.00
SL5	LIGHT 5 BAKER ST.	\$6,000.00	\$0.00	\$0.00	\$6,000.00
SL6	LIGHT 6 N. ELLICOTT	\$4,800.00	\$0.00	\$0.00	\$4,800.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$0.00	\$0.00	\$0.00	\$0.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$1,200.00	\$0.00	\$0.00	\$1,200.00
SW10	WATER 10 CAMP ST. EXT.	\$8,503.00	\$0.00	\$0.00	\$8,503.00
SW11	WATER 11 ORCHARD RD.	\$19,160.00	\$0.00	\$0.00	\$19,160.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$127,200.00	\$0.00	\$0.00	\$116,290.00
SF1A	FIRE 1A CELORON	\$16,800.00	\$0.00	\$0.00	\$13,710.00
SF2	FIRE 2 FLUVANNA	\$111,513.00	\$0.00	\$0.00	\$106,272.00
SF3	FIRE 3 FALCONER	\$131,326.00	\$0.00	\$0.00	\$131,326.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST (Anderson)	\$436.00	\$0.00	\$0.00	\$436.00
TOTAL SPECIAL DISTRICTS		\$ 610,310.00		\$	610,310.00
GRAND TOTALS		\$ 4,592,154.00	\$ 1,647,894.00	\$ -	\$ 2,944,260.00

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