

# TOWN OF ELLICOTT 2013 FINAL BUDGET

## BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,505,035.82	\$ 386,855.72	\$ 140,190.46	\$ 2,032,082.00
B	OUTSIDE-GENERAL		23,330.00	-	-	23,330.00
DA	HIGHWAY-TOWNWIDE		-	-	-	-
DB	HIGHWAY-OUTSIDE		164,200.00	-	-	164,200.00
		\$	1,692,565.82	\$ 386,855.72	\$ 140,190.46	<b><u>\$ 2,219,612.00</u></b>

## 2013 TAX RATES (FINAL)

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	353796.386	<b>4.784011</b>	1,692,565.82
VILLAGE OF FALCONER	90940.133	<b>4.253960</b>	386,855.72
VILLAGE OF CELORON	32955.281	<b>4.253960</b>	140,190.46
	477691.800		<b><u>\$ 2,219,612.00</u></b>

## APPROPRIATIONS/REVENUES FOR 2013 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,434,715.00	\$ 402,633.00	\$ -	\$ 2,032,082.00
B	OUTSIDE-GENERAL	117,830.00	94,500.00	-	23,330.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	1,286,500.00	1,122,300.00		164,200.00
	<b>TOTALS</b>	<b><u>\$ 3,839,395.00</u></b>	\$ 1,619,783.00	\$ -	<b><u>\$ 2,219,612.00</u></b>

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## SPECIAL DISTRICT CALCULATIONS: 2013

### SPECIAL DISTRICTS

SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$800.00	\$0.00	\$0.00	\$800.00
SL5	LIGHT 5 BAKER ST.	\$6,000.00	\$0.00	\$0.00	\$6,000.00
SL6	LIGHT 6 N. ELLICOTT	\$4,800.00	\$0.00	\$0.00	\$4,800.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$3,800.00	\$0.00	\$0.00	\$3,800.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 LYNDON BLVD.	\$0.00	\$0.00	\$0.00	\$0.00
SW10	WATER 10 CAMP ST. EXT.	\$8,503.00	\$0.00	\$0.00	\$8,503.00
SW11	WATER 11 ORCHARD RD.	\$19,160.00	\$0.00	\$0.00	\$19,160.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$127,200.00	\$0.00	\$0.00	\$127,200.00
SF1A	FIRE 1A CELORON	\$16,800.00	\$0.00	\$0.00	\$16,800.00
SF2	FIRE 2 FLUVANNA	\$120,730.00	\$0.00	\$0.00	\$120,730.00
SF3	FIRE 3 FALCONER	\$108,326.00	\$0.00	\$0.00	\$108,326.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	LYNDON BLVD SEWER	\$1,200.00	\$0.00	\$0.00	\$1,200.00
	SPECIAL WATER DIST.	\$436.00	\$0.00	\$0.00	\$436.00
<b>TOTAL SPECIAL DISTRICTS</b>		<b>\$ 600,327.00</b>			<b>\$600,327.00</b>
<b>GRAND TOTALS</b>		<b>\$ 4,439,722.00</b>	<b>\$ 1,619,783.00</b>	<b>\$ -</b>	<b>\$ 2,819,939.00</b>

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