

TOWN OF ELLICOTT 2012 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>	<u>To Be Raised by Taxes</u>			
A	TOWNWIDE-GENERAL	\$	1,328,556.02	\$	364,342.25	\$	126,081.74	\$	1,818,980.00
B	OUTSIDE-GENERAL		-		-		-		-
DA	HIGHWAY-TOWNWIDE		-		-		-		-
DB	HIGHWAY-OUTSIDE		43,305.00		-		-		43,305.00
		\$	1,371,861.02	\$	364,342.25	\$	126,081.74	\$	<u>1,862,285.00</u>
	COMP INSURANCE	\$	77,533.71	\$	20,591.59	\$	7,125.78	\$	105,251.09
	CHARGEBACKS		0.00		0.00		0.00		0.00
	TOTAL	\$	1,449,394.73	\$	384,933.84	\$	133,207.52	\$	1,967,536.09

TOWN OF ELLICOTT 2012 TAX RATES (FINAL)

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	348748.403	3.933670	1,371,861.02
VILLAGE OF FALCONER	95640.511	3.809497	364,342.25
VILLAGE OF CELORON	33096.689	3.809497	126,081.74
	477485.603		<u>\$ 1,862,285.00</u>
CHARGEBACKS/COMP	<u>Valuation</u>	<u>Tax Rate</u>	<u>Amount</u>
	348748.403	\$ 0.220428	\$ 76,873.84
	95640.511	\$ 0.220428	\$ 21,081.83
	33096.689	\$ 0.220428	\$ 7,295.43
	477485.603		\$ 105,251.09

TO OBTAIN COMPLETE COPY OF BUDGET, PLEASE CONTACT THE TOWN CLERK'S OFFICE.

ELLICOTT BUDGET SUMMARY FOR 2012 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$2,278,730.00	\$ 459,750.00	\$ -	\$ 1,818,980.00
B	OUTSIDE-GENERAL	116,680.00	116,680.00	-	-
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	1,231,525.00	1,148,220.00	40,000.00	43,305.00
TOTALS		<u>\$ 3,627,285.00</u>	\$ 1,725,000.00	\$ 40,000.00	<u>\$ 1,862,285.00</u>
	WORKMAN'S COMP	\$ 105,251.09			\$ 105,251.09
SPECIAL DISTRICTS					
SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$800.00	\$0.00	\$0.00	\$800.00
SL5	LIGHT 5 BAKER ST.	\$5,000.00	\$0.00	\$0.00	\$5,000.00
SL6	LIGHT 6 N. ELLICOTT	\$4,800.00	\$0.00	\$0.00	\$4,800.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$200.00	\$0.00	\$0.00	\$200.00
SW1B	WATER 1B MAGNOLIA	\$3,800.00	\$0.00	\$0.00	\$3,800.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 ILYNDON BLVD.	\$0.00	\$0.00	\$0.00	\$0.00
SW10	WATER 10 CAMP ST. EXT.	\$8,503.00	\$0.00	\$0.00	\$8,503.00
SW11	WATER 11 ORCHARD RD.	\$19,160.00	\$0.00	\$0.00	\$19,160.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$116,290.00	\$0.00	\$0.00	\$116,290.00
SF1A	FIRE 1A CELORON	\$13,710.00	\$0.00	\$0.00	\$13,710.00
SF2	FIRE 2 FLUVANNA	\$106,272.00	\$0.00	\$0.00	\$106,272.00
SF3	FIRE 3 FALCONER	\$129,020.00	\$0.00	\$0.00	\$129,020.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	LYNDON BLVD SEWER	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	SPECIAL WATER DIST.	\$2,098.00	\$0.00	\$0.00	\$2,098.00
TOTAL SPECIAL DISTRICTS		\$ 593,025.00			\$ 593,025.00
GRAND TOTALS		\$ 4,325,561.09	\$ 1,725,000.00	\$ 40,000.00	\$ 2,560,561.09

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