

## TOWN OF ELLICOTT 2011 FINAL BUDGET

### BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>		<u>Falconer</u>		<u>Celoron</u>		<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,283,557.25	\$	349,968.29	\$	122,774.45	\$	1,756,300.00
B	OUTSIDE-GENERAL		-		-		-		-
DA	HIGHWAY-TOWNWIDE		-		-		-		-
DB	HIGHWAY-OUTSIDE		79,300.00		-		-		79,300.00
		\$	1,362,857.25	\$	349,968.29	\$	122,774.45	\$	<b><u>1,835,600.00</u></b>
	COMP INSURANCE	\$	61,772.80	\$	15,862.65	\$	5,564.87	\$	83,200.32
	CHARGEBACKS		0.00		0.00		0.00		0.00
	TOTAL	\$	1,424,630.06	\$	365,830.94	\$	128,339.32	\$	1,918,800.32

### TOWN OF ELLICOTT 2011 TAX RATES (FINAL)

	<u>Valuation</u>	<u>Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	348225.033	<b>3.913726</b>	1,362,857.25
VILLAGE OF FALCONER	94945.294	<b>3.685999</b>	349,968.29
VILLAGE OF CELORON	33308.321	<b>3.685999</b>	122,774.45
	476478.648		<b><u>\$ 1,835,600.00</u></b>

	<u>Valuation</u>	<u>Rate</u>	<u>Amount</u>
CHARGEBACKS/COMP	348225.033	\$ 0.177393	\$ 61,772.80
	94945.294	\$ 0.167071	\$ 15,862.65
	33308.321	\$ 0.167071	\$ 5,564.87
	476478.648		\$ 83,200.32

## ELLICOTT BUDGET SUMMARY FOR 2011 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$ 2,234,150.00	\$ 402,850.00	\$ 75,000.00	\$ 1,756,300.00
B	OUTSIDE-GENERAL	159,830.00	151,500.00	8,330.00	-
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	1,317,700.00	1,113,400.00	125,000.00	79,300.00
<b>TOTALS</b>		<b><u>\$ 3,712,030.00</u></b>	<b>\$ 1,668,100.00</b>	<b>\$ 208,330.00</b>	<b><u>\$ 1,835,600.00</u></b>
WORKMAN'S COMP		\$ 83,200.33			\$ 83,200.33
<b>SPECIAL DISTRICTS</b>					
SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$700.00	\$0.00	\$0.00	\$700.00
SL5	LIGHT 5 BAKER ST.	\$5,000.00	\$0.00	\$0.00	\$5,000.00
SL6	LIGHT 6 N. ELLICOTT	\$4,800.00	\$0.00	\$0.00	\$4,800.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$0.00	\$0.00	\$0.00	\$0.00
SW1B	WATER 1B MAGNOLIA	\$3,800.00	\$0.00	\$0.00	\$3,800.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$67,275.00	\$0.00	\$0.00	\$67,275.00
SW9	WATER 9 ILYNDON BLVD.	\$600.00	\$0.00	\$0.00	\$600.00
SW10	WATER 10 CAMP ST. EXT.	\$8,503.00	\$0.00	\$0.00	\$8,503.00
SW11	WATER 11 ORCHARD RD.	\$19,160.00	\$0.00	\$0.00	\$19,160.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$102,123.00	\$0.00	\$0.00	\$102,123.00
SF1A	FIRE 1A CELORON	\$11,275.00	\$0.00	\$0.00	\$11,275.00
SF2	FIRE 2 FLUVANNA	\$92,716.00	\$0.00	\$0.00	\$92,716.00
SF3	FIRE 3 FALCONER	\$129,021.00	\$0.00	\$0.00	\$129,021.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST.	\$2,658.00	\$0.00	\$0.00	\$2,658.00
<b>TOTAL SPECIAL DISTRICTS</b>		<b>\$ 562,728.00</b>			<b>\$ 562,728.00</b>
<b>GRAND TOTALS</b>		<b>\$ 4,357,958.33</b>	<b>\$ 1,668,100.00</b>	<b>\$ 208,330.00</b>	<b>\$ 2,481,528.33</b>