

TOWN OF ELLICOTT 2010 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

			<u>Town Outside</u>		<u>Falconer</u>		<u>Celoron</u>		<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$	1,252,069.35	\$	346,718.43	\$	120,782.22	\$	1,719,570.00
B	OUTSIDE-GENERAL		1,915.00		-		-		1,915.00
DA	HIGHWAY-TOWNWIDE		-		-		-		-
DB	HIGHWAY-OUTSIDE		90,900.00		-		-		90,900.00
		\$	1,344,884.35	\$	346,718.43	\$	120,782.22	\$	<u>1,812,385.00</u>
	COMP INSURANCE	\$	47,122.97	\$	12,148.55	\$	4,232.05	\$	63,503.57
	CHARGEBACKS		0.00		0.00		0.00		0.00
	TOTAL	\$	1,392,007.32	\$	358,866.98	\$	125,014.27	\$	1,875,888.57

TOWN OF ELLICOTT 2010 TAX RATES (FINAL)

	<u>Valuation</u>	<u>Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE:	352403.272	3.816322	1,344,884.35
VILLAGE OF FALCONER	97586.216	3.552945	346,718.43
VILLAGE OF CELORON	33994.962	3.552945	120,782.22
	483984.450		<u>\$ 1,812,385.00</u>

CHARGEBACKS/COMP	<u>Valuation</u>	<u>Rate</u>	<u>Amount</u>
	352403.272	\$ 0.133719	\$ 47,122.97
	97586.216	\$ 0.124490	\$ 12,148.55
	33994.962	\$ 0.124491	\$ 4,232.05
	483984.450		\$ 63,503.57

ELLICOTT BUDGET SUMMARY FOR 2010 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>	<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$ 2,309,420.00	\$ 439,850.00	\$ 150,000.00	\$ 1,719,570.00
B	OUTSIDE-GENERAL	177,930.00	163,650.00	12,365.00	1,915.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-	-
DB	HIGHWAY-OUTSIDE	1,304,300.00	1,163,400.00	50,000.00	90,900.00
TOTALS		\$ 3,792,000.00	\$ 1,767,250.00	\$ 212,365.00	\$ 1,812,385.00
WORKMAN'S COMP		\$ 63,503.57			\$ 63,503.57
SPECIAL DISTRICTS					
SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$24,000.00	\$0.00	\$0.00	\$24,000.00
SL3	LIGHT 3 BUFF/WILLARD	\$14,000.00	\$0.00	\$0.00	\$14,000.00
SL4	LIGHT 4 ROYAL OAKS	\$700.00	\$0.00	\$0.00	\$700.00
SL5	LIGHT 5 BAKER ST.	\$8,000.00	\$0.00	\$0.00	\$8,000.00
SL6	LIGHT 6 N. ELLICOTT	\$7,000.00	\$0.00	\$0.00	\$7,000.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$0.00	\$0.00	\$0.00	\$0.00
SW1B	WATER 1B MAGNOLIA	\$3,800.00	\$0.00	\$0.00	\$3,800.00
SW2	WATER 2 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	WATER 7 MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	WATER 8 BUFF/WILLARD	\$57,979.00	\$0.00	\$0.00	\$57,979.00
SW9	WATER 9 LYNDON BLVD.	\$0.00	\$0.00	\$0.00	\$0.00
SW10	WATER 10 CAMP ST. EXT.	\$8,503.00	\$0.00	\$0.00	\$8,503.00
SW11	WATER 11 ORCHARD RD.	\$19,160.00	\$0.00	\$0.00	\$19,160.00
SW12	WATER 12 ROYAL OAKS	\$1,697.00	\$0.00	\$0.00	\$1,697.00
SF1	FIRE 1 WE	\$99,632.00	\$0.00	\$0.00	\$99,632.00
SF1A	FIRE 1A CELORON	\$11,000.00	\$0.00	\$0.00	\$11,000.00
SF2	FIRE 2 FLUVANNA	\$92,716.00	\$0.00	\$0.00	\$92,716.00
SF3	FIRE 3 FALCONER	\$129,021.00	\$0.00	\$0.00	\$129,021.00
SS4	SEWER 4 BUFF/WILLARD	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND. PARK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL WATER DIST.	\$2,222.00	\$0.00	\$0.00	\$2,222.00
TOTAL SPECIAL DISTRICTS		\$ 554,830.00			\$ 554,830.00
GRAND TOTALS		\$ 4,410,333.57	\$ 1,767,250.00	\$ 212,365.00	\$ 2,430,718.57