

TOWN OF ELLICOTT 2009 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

| | | <u>Town Outside</u> | <u>Falconer</u> | <u>Celoron</u> | | <u>To Be Raised by Taxes</u> |
|----|------------------|-------------------------|----------------------|----------------------|--|----------------------------------|
| A | TOWNWIDE-GENERAL | \$ 1,214,888.48 | \$ 328,558.48 | \$ 115,114.04 | | \$ 1,658,561.00 |
| B | OUTSIDE-GENERAL | 8,050.00 | - | - | | 8,050.00 |
| DA | HIGHWAY-TOWNWIDE | - | - | - | | - |
| DB | HIGHWAY-OUTSIDE | 47,675.00 | - | - | | 47,675.00 |
| | | \$ 1,270,613.48 | \$ 328,558.48 | \$ 115,114.04 | | <u>\$ 1,714,286.00</u> |
| | COMP INSURANCE | \$ 45,707.42 | \$ 11,819.14 | \$ 4,140.97 | | \$ 61,667.53 |
| | CHARGEBACKS | 0.00 | 0.00 | 0.00 | | 0.00 |
| | TOTAL | \$ 1,316,320.91 | \$ 340,377.62 | \$ 119,255.00 | | \$ 1,775,953.53 |

TOWN OF ELLICOTT 2009 TAX RATES (FINAL)

| | <u>Valuation</u> | | <u>Rate</u> | <u>Amount</u> |
|----------------------|------------------|--|-----------------|-------------------------------|
| TOWN OUTSIDE VILLAGE | 339852.398 | | 3.738722 | 1,270,613.48 |
| VILLAGE OF FALCONER | 91910.812 | | 3.574753 | 328,558.48 |
| VILLAGE OF CELORON | 32201.953 | | 3.574753 | 115,114.04 |
| | 463965.163 | | | <u>\$ 1,714,286.00</u> |

| | <u>Valuation</u> | | <u>Rate</u> | <u>Amount</u> |
|------------------|------------------|----|-------------|---------------|
| CHARGEBACKS/COMP | 339852.398 | \$ | 0.134492 | \$ 45,707.42 |
| | 91910.812 | \$ | 0.128594 | \$ 11,819.14 |
| | 32201.953 | \$ | 0.128594 | \$ 4,140.97 |
| | 463965.163 | | | \$ 61,667.53 |

ELLICOTT BUDGET SUMMARY FOR 2009 (FINAL)

| <u>Account</u> | <u>Description</u> | <u>Appropriations</u> | <u>Revenues</u> | <u>Unexpended</u> | | <u>To Be Raised by Taxes</u> |
|----------------|--------------------|-------------------------------|------------------------|----------------------|--|----------------------------------|
| A | TOWNWIDE-GENERAL | \$ 2,208,511.00 | \$ 449,950.00 | \$ 100,000.00 | | \$ 1,658,561.00 |
| B | OUTSIDE-GENERAL | 184,377.00 | 163,962.00 | 12,365.00 | | 8,050.00 |
| DA | HIGHWAY-TOWNWIDE | 350.00 | 350.00 | - | | - |
| DB | HIGHWAY-OUTSIDE | 1,223,613.00 | 1,150,938.00 | 25,000.00 | | 47,675.00 |
| | TOTALS | <u>\$ 3,616,851.00</u> | \$ 1,765,200.00 | \$ 137,365.00 | | \$ 1,714,286.00 |