

TOWN OF ELLICOTT 2009 FINAL BUDGET

BREAKDOWN OF CHARGES & CALCULATION OF TAX RATES

		<u>Town Outside</u>	<u>Falconer</u>	<u>Celoron</u>		<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$ 1,214,888.48	\$ 328,558.48	\$ 115,114.04		\$ 1,658,561.00
B	OUTSIDE-GENERAL	8,050.00	-	-		8,050.00
DA	HIGHWAY-TOWNWIDE	-	-	-		-
DB	HIGHWAY-OUTSIDE	47,675.00	-	-		47,675.00
		\$ 1,270,613.48	\$ 328,558.48	\$ 115,114.04		<u>\$ 1,714,286.00</u>
	COMP INSURANCE	\$ 45,707.42	\$ 11,819.14	\$ 4,140.97		\$ 61,667.53
	CHARGEBACKS	0.00	0.00	0.00		0.00
	TOTAL	\$ 1,316,320.91	\$ 340,377.62	\$ 119,255.00		\$ 1,775,953.53

TOWN OF ELLICOTT 2009 TAX RATES (FINAL)

	<u>Valuation</u>		<u>Rate</u>	<u>Amount</u>
TOWN OUTSIDE VILLAGE	339852.398		3.738722	1,270,613.48
VILLAGE OF FALCONER	91910.812		3.574753	328,558.48
VILLAGE OF CELORON	32201.953		3.574753	115,114.04
	463965.163			<u>\$ 1,714,286.00</u>

	<u>Valuation</u>		<u>Rate</u>	<u>Amount</u>
CHARGEBACKS/COMP	339852.398	\$	0.134492	\$ 45,707.42
	91910.812	\$	0.128594	\$ 11,819.14
	32201.953	\$	0.128594	\$ 4,140.97
	463965.163			\$ 61,667.53

ELLICOTT BUDGET SUMMARY FOR 2009 (FINAL)

<u>Account</u>	<u>Description</u>	<u>Appropriations</u>	<u>Revenues</u>	<u>Unexpended</u>		<u>To Be Raised by Taxes</u>
A	TOWNWIDE-GENERAL	\$ 2,208,511.00	\$ 449,950.00	\$ 100,000.00		\$ 1,658,561.00
B	OUTSIDE-GENERAL	184,377.00	163,962.00	12,365.00		8,050.00
DA	HIGHWAY-TOWNWIDE	350.00	350.00	-		-
DB	HIGHWAY-OUTSIDE	1,223,613.00	1,150,938.00	25,000.00		47,675.00
	TOTALS	<u>\$ 3,616,851.00</u>	\$ 1,765,200.00	\$ 137,365.00		\$ 1,714,286.00