

TOWN OF ELLICOTT BUDGET SUMMARY FOR YEAR 2008 FINAL					
ACCOUNT	DESCRIPTION	APPROPRIATION	REVENUES	UNEXPENDED	RAISE BY TAX
A	GENERAL WHOLE TOWN	\$2,103,588.00	\$463,653.00	\$45,000.00	\$1,594,935.00
B	GENERAL PART TOWN	\$208,030.50	\$170,255.00	\$12,365.00	\$25,410.50
DA	HIGHWAY WHOLE TOWN	\$350.00	\$350.00	\$0.00	\$0.00
DB	HIGHWAY PART TOWN	\$1,179,537.00	\$1,038,676.00	\$66,000.00	\$74,861.00
	TOTALS	\$3,491,505.50	\$1,672,934.00	\$123,365.00	\$1,695,206.50
	WORKMEN'S COMP	\$75,120.00	\$0.00	\$0.00	\$75,120.00
	SPECIAL DISTRICTS				
SL1	LIGHT 1 WE	\$31,400.00	\$0.00	\$0.00	\$31,400.00
SL2	LIGHT 2 FLUVANNA	\$23,996.00	\$0.00	\$0.00	\$23,996.00
SL3	LIGHT 3 BUFFALO/WILL	\$12,000.00	\$0.00	\$0.00	\$12,000.00
SL4	LIGHT 4 ROYAL OAKES	\$700.00	\$0.00	\$0.00	\$700.00
SL5	LIGHT 5 BAKER STREET	\$8,000.00	\$0.00	\$0.00	\$8,000.00
SL6	LIGHT 6 N ELLICOTT	\$6,765.00	\$0.00	\$0.00	\$6,765.00
SW1	WATER 1 WE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
SW1A	WATER 1A LAKESIDE	\$0.00	\$0.00	\$0.00	\$0.00
SW1B	WATER 1B WE	\$3,800.00	\$0.00	\$0.00	\$3,800.00
SW2	WATER 2 S/C IND PARK	\$0.00	\$0.00	\$0.00	\$0.00
SW3	WATER 3 AIRPORT	\$26,000.00	\$0.00	\$0.00	\$26,000.00
SW4	WATER 4 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SW5	WATER 5 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SW7	MAIN EXPRESS	\$0.00	\$0.00	\$0.00	\$0.00
SW8	BUFFALO-WILLARD	\$57,979.10	\$0.00	\$0.00	\$57,979.10
SW9	LYONDON BLVD	\$0.00	\$0.00	\$0.00	\$0.00
SW10	CAMP ST EXT	8503.20	\$0.00	\$0.00	\$8,503.20
SW11	ORCHARD RD	19159.50	\$0.00	\$0.00	\$19,159.50
SW12	ROYAL OAKS	1697.34	\$0.00	\$0.00	\$1,697.34
SF1	FIRE 1 WE	\$96,730.80	\$0.00	\$0.00	\$96,730.80
SF1A	FIRE 1A WE EXT	\$10,595.70	\$0.00	\$0.00	\$10,595.70
SF2	FIRE 2 FLUVANNA	\$92,716.85	\$0.00	\$0.00	\$92,716.85
SF3	FIRE 3 E ELLICOTT	\$129,554.00	\$0.00	\$0.00	\$129,554.00
SS4	SEWER 4 BUFFALO/WI	\$0.00	\$0.00	\$0.00	\$0.00
SS5	SEWER 5 S/C IND PK	\$0.00	\$0.00	\$0.00	\$0.00
SS6	SEWER 6 AIRPORT	\$4,000.00	\$0.00	\$0.00	\$4,000.00
SS7	SEWER 7 COMFORT INN	\$0.00	\$0.00	\$0.00	\$0.00
SS8	SEWER 8 MOTEL 6	\$0.00	\$0.00	\$0.00	\$0.00
SS9	SEWER 9 LUVAN	\$0.00	\$0.00	\$0.00	\$0.00
SS10	SEWER 10 ACU-RITE	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL SPECIAL DISTRICTS	553,597.49	\$0.00	\$0.00	\$553,597.49
	GRAND TOTALS	\$4,045,742.95	\$1,672,934.00	\$123,365.00	\$2,248,803.99

4,045,102.99